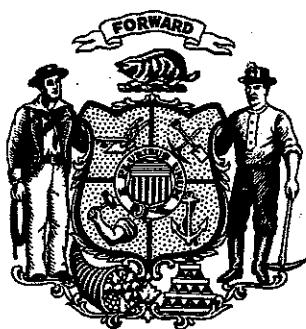
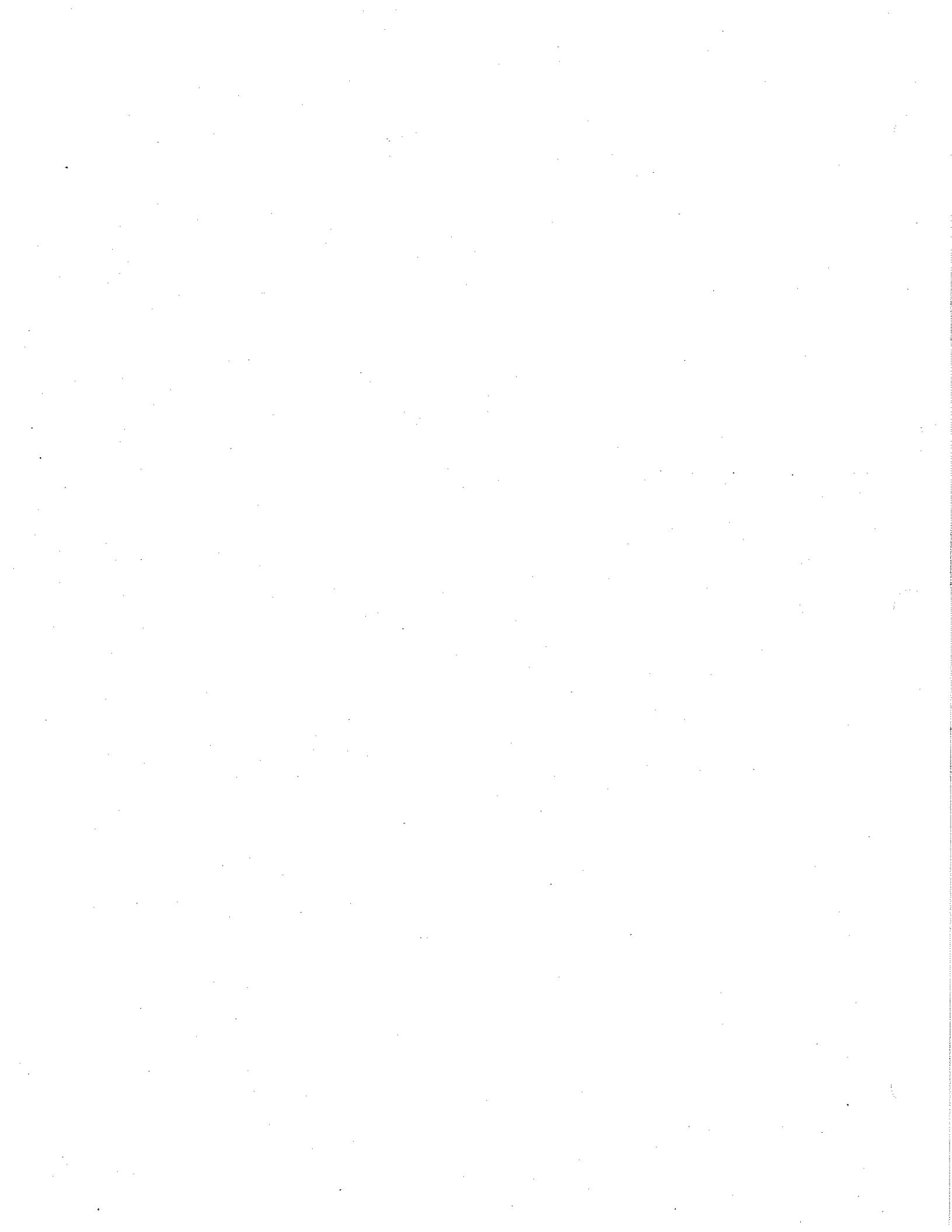


## **Comparative Summary**

### **Budget Provisions of the Senate and Assembly**



**Legislative Fiscal Bureau  
July 16, 2007**



## **INTRODUCTION**

On June 26, 2007, the Senate completed its work on the 2007-09 state budget. The Senate modified the recommendations of the Joint Committee on Finance (SSA 1 to SB 40) by adopting SA 1 to SSA 1 (as amended by SA 1) and SA 2 to SSA 1.

The Assembly completed its work on the budget on July 10, 2007. The Assembly also worked from the Joint Committee on Finance's version of the budget (ASA 1 to SB 40) and adopted AA 1 to ASA 1.

This document provides a summary of the differences of the provisions contained within the budgets adopted by the Senate and Assembly.

The document is organized by functional area. The order of the document is as follows:

- Education and Building Program
- General Fund Taxes and Workforce Development
- General Government and Justice
- Health and Family Services and Insurance
- Natural Resources and Commerce
- Transportation and Property Tax Relief

Following this introduction is a Table of Contents and 2007-09 general fund condition statements under the budgets adopted by the two houses.



## TABLE OF CONTENTS

### **Education and Building Program**

Arts Board.....	1
Budget Management .....	1
Building Commission.....	4
Building Program.....	5
Educational Communications Board.....	9
Higher Educational Aids Board .....	10
Public Instruction .....	14
University of Wisconsin System.....	31
Wisconsin Technical College System.....	38
Wisconsin Health and Educational Facilities Authority.....	42

### **General Fund Taxes and Workforce Development**

Financial Institutions .....	43
General Fund Taxes .....	43
Revenue.....	87
Workforce Development.....	88

### **General Government and Justice**

Administration .....	107
General Agency Provisions.....	107
Office of Justice Assistance.....	114
Circuit Courts.....	118
Compensation and Other Reserves.....	119
Corrections .....	120
Departmentwide .....	120
Adult Correctional Institutions .....	121
Adult Community Corrections .....	126
Juvenile Corrections .....	128
District Attorneys .....	129
Employee Trust Funds .....	130
Employment Relations Commission .....	135
General Provisions .....	139
Government Accountability Board.....	145
Governor .....	147
Justice.....	148
Legislature .....	150
Military Affairs .....	154
Miscellaneous Appropriations.....	154

Office of State Employment Relations.....	155
Public Defender .....	172
Regulation and Licensing .....	173
Supreme Court.....	183
Veterans Affairs .....	186

## **Health and Family Services and Insurance`**

Board on Aging and Long-Term Care.....	189
Child Abuse and Neglect Prevention Board.....	189
Children and Families .....	190
Health and Family Services .....	191
Health Care Quality Fund.....	191
MA -- Long-Term Care .....	194
MA -- General.....	198
Health.....	204
Institutions .....	211
Disability and Elder Services and Departmentwide Services.....	212
Children and Families.....	217
Healthy Wisconsin Authority.....	220
Insurance.....	240

## **Natural Resources and Commerce**

Agriculture, Trade and Consumer Protection .....	245
Commerce.....	252
Natural Resources .....	264
Departmentwide .....	264
Stewardship .....	266
Fish, Wildlife, and Recreation.....	271
Forestry and Parks .....	278
Water Quality .....	279
Air, Waste, and Contaminated Land.....	282
State Fair Park.....	288
Tourism .....	288
Other Provisions.....	288

## **Transportation and Property Tax Relief**

Public Service Commission .....	291
Departmentwide .....	291
Office of the Commissioner of Railroads.....	294
Shared Revenue and Tax Relief .....	295
Transportation .....	305

## **2007-09 General Fund Condition Statement**

### **Senate**

	<u>2007-08</u>	<u>2008-09</u>
<b>Revenues</b>		
Opening Balance, July 1	\$130,364,600	\$177,535,600
Estimated Taxes	12,887,775,000	13,317,925,000
Departmental Revenues		
Tribal Gaming Revenues	45,166,700	46,800,700
Other	<u>420,027,700</u>	<u>521,095,300</u>
Total Available	\$13,483,334,000	\$14,063,356,600
<b>Appropriations and Reserves</b>		
Gross Appropriations	\$13,463,101,200	\$13,943,004,300
Compensation Reserves	67,784,500	172,546,700
Less Lapses	<u>-225,087,300</u>	<u>-232,863,600</u>
Net Appropriations	\$13,305,798,400	\$13,882,687,400
<b>Balances</b>		
Gross Balance	\$177,535,600	\$180,669,200
Less Required Statutory Balance	<u>-130,000,000</u>	<u>-130,000,000</u>
Net Balance, June 30	\$47,535,600	\$50,669,200



## 2007-09 General Fund Condition Statement

### Assembly

	<u>2007-08</u>	<u>2008-09</u>
<b>Revenues</b>		
Opening Balance, July 1	\$130,364,600	\$971,800
Estimated Taxes	12,928,875,000	13,342,400,000
Departmental Revenues		
Tribal Gaming Revenues	45,691,600	47,335,600
Other	<u>378,499,700</u>	<u>375,268,800</u>
Total Available	\$13,483,430,900	\$13,765,976,200
<b>Appropriations and Reserves</b>		
Gross Appropriations	\$13,732,918,200	\$13,976,806,900
Compensation and Other Reserves	45,862,900	100,278,700
Less Lapses	<u>-296,322,000</u>	<u>-320,184,200</u>
Net Appropriations	\$13,482,459,100	\$13,756,901,400
<b>Balances</b>		
Gross Balance	\$971,800	\$9,074,800
Less Required Statutory Balance	0	0
Net Balance, June 30	<u>\$971,800</u>	<u>\$9,074,800</u>